



**GOVERNMENT OF  
HIMACHAL PRADESH**

**हिमाचल प्रदेश सरकार**

**GENDER BUDGET STATEMENT**

**जेंडर बजट विवरण**

**2024-25**

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## **DEFINITIONS:**

Gender Budgeting is a tool that can be used to address gender sensitive vulnerabilities. It uses the budget as an entry point to apply a gender lens to the entire policy of the government. It also recognizes that the budget is a powerful tool that can reduce the vulnerabilities of women and girls and transform their position & life. Gender budgeting further recognizes that if gender disparities are to be addressed, it is not enough to formulate gender sensitive legislations, programmes and schemes only but to provide adequate monetary allocations is equally important for the achievement of desired outcomes. Usually, governments express commitments to gender equality and to gender mainstreaming, but often there is a gap between policy statements and the ways in which governments raise & spend money.

Hence, Gender Responsive Budget initiative can help to bridge these gaps by ensuring that public money is raised and spent more effectively. Working on this idea, the Government of India firstly, integrated Gender Responsive Budgeting in India's Budgeting Process in 2005-06 and since then it has been preparing & publishing the Gender Based Statements (GBSs) every year. Gender Budget Statement of the Government of India is divided into two parts – Part-A i.e. Expenditure on 100% women-specific programmes and Part-B i.e. Expenditure on Programmes where at least 30% women are covered.

The promotion of gender equality is also at the heart of the social as well as economic policies of the Government of Himachal Pradesh. In order to mainstream Gender Responsive Budgeting in legislations, policies & programmes, the State Government also envisaged preparing Gender Budget Statements (Financial & Physical) annually starting from financial year 2022-23 so that a reporting mechanism is developed & adopted to

review the progress of departmental schemes from a gender lens/perspective.

## **PURPOSE OF GENDER BUDGETING:**

- Gender Budgeting is the dissection of the Annual Budget to find out the gender-based outcomes & results of the Government Budgeting and is the process of converting gender commitment into budgetary commitments.
- To cater to the specific needs of the women through gender sensitive schemes implemented in the sectors like Health, Education, Social Security, Labour & Employment etc. under Government Budgeting.
- The purpose of gender responsive budgeting is not to create or provide a separate budget, but to conduct or create positive activities to meet the specific needs of women under the general budget.
- To prepare a specific document clearly specifying and highlighting the purely women-oriented schemes and relating budgetary outlays with their physical achievements.
- The ultimate aim of Gender Budgeting is to achieve Gender Equality in the society.

## **STAKEHOLDERS OF GENDER RESPONSIVE BUDGETING:**

- Women-the prime stakeholders
- Department of Planning is mainly responsible for Financial Allocations based on discussions with the stakeholders.
- Women & Child Development Department is the Nodal Department and is responsible for promoting Gender Equality.
- Departments like Health, Education, Empowerment of SCs, OBCs, Minorities & Specially Abled (ESOMSA), Labour & Employment etc., which mainly implementing gender sensitive schemes.
- Researchers, women organizations, Civil Society Organizations & Voluntary Organizations.

- Elected representatives.
- Financial Institutions.
- Media.

## **STRATEGY ADOPTED:**

- With a view to capture the actual status of participation of women and benefits provided to women through departmental schemes, the budget statements of Gender Responsive Budgeting have been divided into two sections i.e. Financial & Physical.
- Schemes targeting only women beneficiaries, or 100% women-oriented schemes have been placed in **Category-1** & schemes with less than 100% women beneficiaries are and other gender beneficiaries in **Category-2**. Another category of the scheme (**Category-3**) has been identified which intend benefitting all genders equally without any discrimination and it is almost impossible to know exact number of individuals belonging to different genders who stands benefitted from this scheme. The road, water supply scheme, irrigation schemes, provisions of veterinary services, provisions of agriculture inputs (either partially subsidized or fully subsidized), health and education infrastructure may extend direct and indirect benefits to all genders. It is not possible to quantify the beneficiaries of all these schemes based on genders. Some of such schemes have been identified and listed in **Annexure-III**. A total budgetary outlay of **Rs. 4,72,710.00** Lakh has been proposed for such Schemes during 2024-25. The list is illustrative only as there can be many such schemes.
- The Financial Statements aim at undertaking expenditure analysis of women welfare-oriented schemes whereas Physical Progress Statements relate financial allocations with physical outputs.
- Since quantification of beneficiaries of Category-3, based on gender is not possible, no related statement indicating to number of beneficiaries, finds place in this document.

- A provision of **Rs. 3,06,452.85 Lakh** is being made to women-oriented schemes in the gender budget document for financial year 2024-25, which is **30.68 percent** of the Total Development Budget (**Rs. 9,98,949.00 Lakh**) of the State.
- This document contains information regarding 32 schemes of 9 departments, which are 100% women-specific. 100 other schemes of 19 departments which have less than 100% women-beneficiaries and other gender beneficiaries also form a part of it.
- The document also contains information related to 45 schemes pertaining to 11 Departments where it is not feasible to quantify the beneficiaries by gender. These schemes have an outlay amounting to **Rs. 4,72,710.00 Lakh** (47.32% of Total Development Budget).
- Out of the total outlays for implementing women-oriented schemes, a provision of **Rs. 52,860.59 Lakh (17.25%)** is for 100% women-oriented schemes & **Rs. 2,53,592.26 Lakh (82.75%)** is for less than 100% women-oriented schemes for the **N.F.Y. 2024-25**.

## CATEGORY-WISE GENDER BUDGET 2024-25

(Rs. in lakh)

S.No.	Name of Department	Budget Estimate		Total
		Category-1 (100% Women)	Category-2 (Below 100% women and other Gender)	
1.	2.	3.	4.	5.
1.	Health	14200.33	1780.52	15980.85
2.	Police	763.90	-	763.90
3.	Rural Development	86.00	31830.00	31916.00
4.	Higher Education	414.36	7302.09	7716.45
5.	Women & Child	10476.00	35593.60	46069.60
6.	SCs, OBCs, Minorities & Specially Abled	26793.22	119902.00	146695.22
7.	Food, Civil Supplies & Consumer Affairs	3.00	18050.00	18053.00
8.	Technical education	43.78	239.00	282.78
9.	Transport	80.00	8537.00	8617.00
10.	Elementary Education	-	13327.00	13327.00
11.	Agriculture	-	1733.00	1733.00
12.	Fisheries	-	866.05	866.05
13.	Horticulture	-	155.00	155.00
14.	Tourism	-	45.00	45.00
15.	Industries	-	1970.00	1970.00
16.	Urban Development	-	936.00	936.00
17.	Animal Husbandry	-	1345.00	1345.00
18.	Art & Culture	-	500.00	500.00
19.	HIMURJA	-	110.00	110.00

20.	Labour & Employment	-	9371.00	9371.00
	<b>Total</b>	<b>52860.59</b>	<b>253592.26</b>	<b>306452.85</b>

- a) The Gender Budget Statement (Financial) containing both the categories i.e. Category 1 & 2 is at Annexure-I.**
- b) The Gender Budget Statement (Physical) containing both the categories i.e. Category 1 & 2 is at Annexure-II.**
- c) The Gender Budget Statement (Financial) for schemes in which all genders are benefited is at Annexure-III.**



## परिभाषा—

जेंडर बजटिंग एक ऐसा tool है जिसका उपयोग जेंडर संवेदनशील विषमताओं को दूर करने के लिए किया जा सकता है। यह प्रदेश के बजट तथा सरकार की नीतियों में प्राथमिकताओं पर आधारित जेंडर विश्लेषण करने का एक माध्यम है। जेंडर बजट एक शक्तिशाली tool है जो महिलाओं की सामाजिक व आर्थिक स्थिति को बदल सकता है। जेंडर बजटिंग दस्तावेज इस ओर भी इशारा करता है कि यदि लैंगिक असमानताओं का समाधान किया जाना है, तो केवल जेंडर संवेदनशील कानूनों, कार्यक्रमों और योजनाओं को तैयार करना ही पर्याप्त नहीं है, बल्कि वांछित परिणामों की उपलब्धि के लिए पर्याप्त वित्तीय प्रावधान भी महत्वपूर्ण हैं। लैंगिक समानता के उद्देश्यों और महिलाओं को मुख्य धारा में लाने के लिए सरकार की प्रतिबद्धता तो है, लेकिन नीतिगत दस्तावेजों व इन नीतियों के कार्यान्वयन हेतु व्यय की गई राशि का अनुश्रवण भी आवश्यक है।

महिलाओं के विरुद्ध होने वाले भेदभाव को समाप्त करने तथा लैंगिक समानता को बढ़ावा देने के लिए वर्ष 2005-06 से भारत सरकार ने औपचारिक रूप से अपने वार्षिक बजट में जेंडर उत्तरदायी बजटिंग (Gender Responsive Budgeting-GRB) को अंगीकार किया है। वर्ष 2005-06 के बाद से प्रत्येक वर्ष भारत सरकार द्वारा जेंडर बजट विवरण (Gender Budget Statement-GRS) तैयार किया जा रहा है जिसे दो भागों में सूचीबद्ध किया जाता है : भाग (क) एवं भाग (ख)। भाग (क) में महिला कल्याण से सम्बन्धित ऐसी योजनाओं का उल्लेख होता है जहाँ पर महिला कल्याण के लिए 100 प्रतिशत बजट का आबंटन होता है। वहीं भाग (ख) में वह योजनाएं होती हैं जहाँ पर महिला कल्याण हेतु कम से कम 30 प्रतिशत बजट का प्रावधान होता है।

हिमाचल प्रदेश सरकार आरम्भ से ही महिला सशक्तिकरण की दिशा में प्रयासरत रही है तथा लैंगिक समानता में सार्थकता लाने के लिए अनेक योजनाओं, जागरूकता अभियानों के माध्यम से बेटों को समानता एवं सम्मान दिलाने के लिए निरन्तर कार्य कर रही है।

महिलाओं के सशक्तिकरण के लिए प्रदेश सरकार प्रत्येक वर्ष विभिन्न योजनाओं एवं कार्यक्रमों के माध्यम से धन आबंटन करती है, परन्तु उनके जीवन स्तर में हुए परिवर्तन को मापने के लिए अभी तक कोई तंत्र विकसित नहीं किया गया है। वित्तीय वर्ष (2022-23) से हिमाचल प्रदेश सरकार भी वार्षिक बजट के साथ जेंडर बजट विवरण (वित्तीय एवं भौतिक) (Gender Budgeting Statement-GBS) को अंगीकार किया है ताकि इस परिप्रेक्ष्य में योजनाओं की समीक्षा हेतु एक अनुश्रवण तंत्र विकसित किया जा सके।

## जेंडर बजटिंग का उद्देश्य—

- जेंडर बजटिंग, वार्षिक बजट में निहित लिंग आधारित लक्ष्यों व परिणामों के विवरण हेतु वार्षिक बजट का विच्छेदन तथा लैंगिक प्रतिबद्धता को बजटीय प्रतिबद्धताओं में बदलने की एक प्रक्रिया है।
- बजट के माध्यम से स्वास्थ्य, शिक्षा, सामाजिक सुरक्षा, श्रम और रोजगार आदि क्षेत्रों में क्रियान्वित लिंग संवेदनशील योजनाओं के लिए पर्याप्त परिव्यय उपलब्ध करवाकर महिलाओं की विशिष्ट आवश्यकताओं को पूरा करना।
- जेंडर रिस्पॉन्सिव बजटिंग का उद्देश्य अलग बजट बनाना या प्रदान करना नहीं है, अपितु आम बजट के तहत महिलाओं की विशिष्ट जरूरतों को पूरा करने के लिए सकारात्मक गतिविधियों का संचालन करना तथा व्यावहारिक योजना बनाना है।
- जेंडर बजटिंग का मुख्य उद्देश्य समाज में लैंगिक समानता प्राप्त करना है।

## लिंग उत्तरदायी बजट के हितधारक—

- महिलाएं—प्रमुख हितधारक
- योजना विभाग मुख्य रूप से सरकारी हितधारकों के साथ बजट प्रारूपण के दौरान होने वाली चर्चा के आधार पर वित्तीय आबंटन हेतु जिम्मेदार है।
- महिला एवं बाल विकास विभाग जेंडर बजटिंग हेतु नोडल विभाग है और लैंगिक समानता को बढ़ावा देने के लिए जिम्मेदार है।
- स्वास्थ्य, शिक्षा, अनुसूचित जाति, अन्य पिछड़ा वर्ग, अल्पसंख्यक एवं विशेष रूप से सक्षम वर्गों का सशक्तिकरण विभाग, श्रम और रोजगार आदि विभाग, जो मुख्य रूप से लैंगिक संवेदनशील योजनाओं को लागू करते हैं।
- शोधकर्ता, महिला संगठन, सामाजिक संगठन और अन्य संगठन।
- निर्वाचित प्रतिनिधि।
- वित्तीय संस्थान।
- मीडिया।

## जेंडर उत्तरदायी विवरण—

- महिलाओं की भागीदारी की वास्तविक स्थिति और विभागीय योजनाओं के माध्यम से महिलाओं को प्रदान किए जाने वाले लाभों को दर्शाने की दृष्टि से, जेंडर रिस्पॉन्सिव बजटिंग के बजट स्टेटमेंट्स को दो खंडों अर्थात् वित्तीय एवं भौतिक लक्ष्यों में विभाजित किया गया है।
- प्रत्येक खण्ड में केवल महिला लाभार्थियों या 100% महिला-उन्मुख योजनाओं को लक्षित करने वाली योजनाओं को श्रेणी-1 में रखा गया है और 100% से कम महिला लाभार्थियों और अन्य लिंग लाभार्थियों वाली योजनाओं को श्रेणी-2 में रखा गया है।
- योजनाओं की एक अन्य श्रेणी ( श्रेणी-3 ) की पहचान की गई है जिसमें सभी लिंगों को बिना किसी भेदभाव के समान रूप से लाभान्वित किया जाता है और योजनाओं से लाभान्वित होने वाले विभिन्न लिंगों से सम्बंधित व्यक्तियों का सही अनुमान लगाना लगभग असंभव है। सड़क, जल आपूर्ति योजनाएं, पशु चिकित्सा सम्बंधित सेवाएं, कृषि इनपुट (आंशिक या पूर्ण रूप से आर्थिक सहायता प्राप्त), स्वास्थ्य और शिक्षा का बुनियादी ढांचा सभी लिंगों को प्रत्यक्ष तथा अप्रत्यक्ष रूप से लाभ प्रदान करता है। लिंग के आधार पर इन योजनाओं में लाभार्थियों की संख्या निर्धारित करना संभव नहीं है। इसी तरह की कुछ योजनाएं संलग्नक 3 में दर्शाई गई हैं। वित्तीय वर्ष 2024-2025, में इस प्रकार की योजनाओं के लिए 4,72,710.00 लाख रूपए प्रस्तावित किए गए हैं। यह सूची उदाहरणार्थ प्रस्तुत है जबकि इस प्रकार की कई योजनाएं हो सकती हैं।
- वित्तीय विवरणों का उद्देश्य महिला कल्याण उन्मुख योजनाओं का व्यय विश्लेषण करना है जबकि भौतिक प्रगति विवरण में, भौतिक परिणामों पर वित्तीय आबंटन के प्रभावों का विश्लेषण करना है।
- हालाँकि लिंग के आधार पर श्रेणी-3 में दी गई योजनाओं में लाभार्थियों की संख्या को निर्धारित करना संभव नहीं है इसलिए इस दस्तावेज़ में इस तरह का विवरण नहीं दिया गया है।
- वित्तीय वर्ष 2024-25 के जेंडर बजट दस्तावेज में महिला उन्मुख योजनाओं के लिए 3,06,452.85 लाख रुपये की राशि प्रदान की जा रही है, जोकि राज्य के कुल विकास बजट (9,98,949.00 लाख रुपये) का 30.68 प्रतिशत है।
- इस दस्तावेज की प्रत्येक खण्ड की श्रेणी-1 में 9 विभागों की उन 32 योजनाओं के बारे में जानकारी है, जो 100% महिला-उन्मुखी हैं, जबकि श्रेणी-2 में 19 विभागों की 100 लाभार्थियों

और अन्य लिंग लाभार्थियों वाली योजनाएं भी सम्मिलित हैं जिनमें 100% से कम महिला-लाभार्थी हैं ।

- इस दस्तावेज में **11 विभागों की 45 योजनाओं** की जानकारी भी शामिल की गई है जिनमें लिंग के आधार पर लाभार्थियों की संख्या निर्धारित करना सम्भव नहीं है। ऐसी योजनाओं के लिए **4,72,710.00 लाख रुपये** की राशी प्रदान की जा रही है जो वार्षिक विकास बजट का **47.32 प्रतिशत** है।
- आगामी वर्ष (2024–25) हेतु, **52,860.59 लाख रुपये (17.25%)** केवल 100% महिला उन्मुख योजनाओं के लिए है जबकि **2,53,592.26 लाख रुपये (82.75%)**, 100% से कम महिला उन्मुख योजनाओं के लिए प्रावधान किया गया है ।

**श्रेणी-वार जेंडर बजट परिव्यय 2024-25**

(Rs. in lakh)

S. No.	Name of Department	Budget Estimate		Total
		Category-1 (100% Women)	Category-2 (Below 100% women and other Gender)	
1.	2.	3.	4.	5.
1.	Health	14200.33	1780.52	15980.85
2.	Police	763.90	-	763.90
3.	Rural Development	86.00	31830.00	31916.00
4.	Higher Education	414.36	7302.09	7716.45
5.	Women & Child Development	10476.00	35593.60	46069.60
6.	SCs, OBCs, Minorities & Specially Abled	26793.22	119902.00	146695.22
7.	Food, Civil Supplies & Consumer Affairs	3.00	18050.00	18053.00
8.	Technical education	43.78	239.00	282.78
9.	Transport	80.00	8537.00	8617.00
10.	Elementary Education	-	13327.00	13327.00
11.	Agriculture	-	1733.00	1733.00
12.	Fisheries	-	866.05	866.05
13.	Horticulture	-	155.00	155.00
14.	Tourism	-	45.00	45.00
15.	Industries	-	1970.00	1970.00
16.	Urban Development	-	936.00	936.00
17.	Animal Husbandry	-	1345.00	1345.00
18.	Art & Culture	-	500.00	500.00
19.	HIMURJA	-	110.00	110.00

20.	Labour & Employment	-	9371.00	9371.00
	<b>Total</b>	<b>52860.59</b>	<b>253592.26</b>	<b>306452.85</b>

क) अनुबंध- I, जेंडर बजट विवरण (वित्तीय) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 एवं 2 शामिल हैं ।

ख) अनुबंध- II, जेंडर बजट विवरण (भौतिक) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 और 2 शामिल हैं ।

ग) अनुबंध- III, जेंडर बजट विवरण (वित्तीय) से संबधित है, जिसमें सभी लिंगों के लाभार्थी शामिल हैं।

## GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)

A-I (For schemes which are exclusively for women or where 100% beneficiaries were women)

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one line only)	If State Scheme (Yes/No)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2022-23)	2023-24					Cummul. Exp.(col. 8+13)	Budget Estimate for 2024-25			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Health & Family Welfare	Janani Suraksha Yojana under NHM	To reduce Maternal and neonatal mortality rate and to promote institutional delivery by incentivizing BPL/SC/ST in Govt. health institutions	No	90	10	512.23	65.50	0.00	213.88	0.00	279.38	791.61	0.00	279.87	86.46	
		Honararium to ASHA workers	Additional Incentives to ASHAs by the state and central Government	No	90	10	6083.10	5456.26	0.00	2076.48	0.00	10348.42	16431.52	0.00	6085.00	7249.00	Additional Top-up by State Government
		Menstrual Hygiene Programme (Sanitary Napkin Scheme) (Top-Up)	Additional incentives by the State Govt. under RKSK Scheme	No	90	10	399.00	400.00	0.00	100.00	0.00	500.00	899.00	0.00	100.00	400.00	
2	HRTC	Raksha Bandhan and Bhaiya Dooj	Free travelling facility in the state	Yes	0	0	66.00	66.00	0.00	0.00	0.00	66.00	132.00	66.00	0.00	0.00	
		Bakr eid	Free travelling facility in the state	Yes	0	0	14.00	14.00	0.00	0.00	0.00	14.00	28.00	14.00	0.00	0.00	
3	Rural Development Department	Mahila Mandal Protsahan Yojna	To provide incentives to mahila mandals who have performed good work under the sanitation in their village/ward and gram panchayats area	Yes	0	0	53.00	80.00	80.00	0.00	0.00	0.00	53.00	80.00	0.00	0.00	
		Mahila Kisan Sashaktikaran Pariyojana	To enhance the income of women farmer by providing the backward and forward linkage	No	90	10	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	3.00	3.00	
4	Technical Education	Technical Education Specific Scholarship for Diploma	Scholarships	Yes	0	0	43.78	0.00	0.00	0.00	0.00	43.78	87.56	43.78	0.00	0.00	
5	Himachal Pradesh Police	Construction of Women Police Station Building	To deal with the cases related to crime against women	Yes	0	0	880.89	175.00	175.00	0.00	0.00	175.00	1055.89	763.90	0.00	0.00	
6	Food Civil Supplies & Consumer Affairs	Himachal Grihani Suvridha Yojana	To provide smoke free fuel, women empowerment and environment protection	Yes	0	0	2100.00	1000.00	0.00	0.00	0.00	1000.00	3100.00	3.00	0.00	0.00	
7	Higher Education	Maharishi Balmiki Chatravriti Yojna	To provide the financial assistance and encouragement for the students to complete their study	Yes	0	0	0.00	0.36	0.00	0.00	0.00	0.36	0.36	0.36	0.00	0.00	

		Kalpana Chawla Chatravriti Yojna	Do	Yes	0	0	394.92	286.00	0.00	0.00	0.00	286.00	680.92	414.00	0.00	0.00	
8	ESOMSA	Indira Gandhi National Widow Pension Scheme	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	No	100	0	3635.30	946.00	946.00	0.00	946.00	3272.00	6907.30	0.00	946.00	3947.00	State Share includes Top Up under the scheme.
		Widow Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women	Yes	0	0	15756.07	20375.00	20375.00	0.00	20375.00	18359.00	34115.07	21532.00	0.00	0.00	
		Indira Gandhi Mahila Samman Nidhi Yojna	To recognise the women contribution in preserving the cultural heritage and their contribution towards development of Spiti valley and to ensure economic empowerment of women.	Yes	0	0	0.00	0.00	100.00	0.00	100.00	120.78	120.78	152.00	0.00	0.00	
		Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar)	To provide education to specially abled children	Yes	0	0	179.69	204.14	204.14	0.00	204.14	208.57	388.26	216.22	0.00	0.00	
9	Women and Child Development	State Hub For Empowerment of women	Hub for empowerment of women aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at central(NHEW), State level (SHEW), and district Level(DHEW) with the mandate to create an environment in which women realize their full potential	No	90	10	174.26	395.00	259.00	233.10	25.90	259.00	433.26	0.00	378.00	42.00	Demand was calculated on the basis of requirement of budget on actual basis.
		Shakti sadan	Swadhar and Ujjawala scheme have been merged and these will be known as 'Shakti Sadan'- Integrated Relief and rehabilitation Home.	No	90	10	0.00	108.00	44.50	40.05	4.45	44.50	44.50	0.00	40.00	4.00	Free facilities of shelter, care , food, clothes, counseling etc. is provided to women in the home.
		Sakhi Niwas	The Scheme will provide a safe and secure place for the working women away from their native place/ homes with all the functional facilities like accomodation, food, daycare facility for their children.	No	90	10	0.00	142.00	111.00	99.90	11.10	111.00	111.00	0.00	191.00	20.00	The scheme will provide a safe and secure place for the working women.



		Pradhan Mantri Matru Vandana Yojna	Objectives: 1) To provide partial compensation for the wage loss in terms of cash incentives so that the women can take adequate rest before and after delivery of first living child. 2) The cash incentive provided would lead to improved health seeking behaviour amongst the pregnant women and lactating mothers. 3) The scheme also seeks to promote positive behavioural change towards the girl child by providing additional cash incentive for the second child being a girl child.	No	90	10	189.46	337.00	2694.00	2424.60	269.40	2694.00	2883.46	0.00	2424.00	269.00
		One Stop centres	OSC are intended to support women affected by violence in private and public spaces , within the family, community and at workplace. OSC will provide integrated support and assistance to women affected by violence. To facilitate immediate emergency and non emergency access to a range of services including medical, legal psychological and counselling support under one roof to fight against any forms of violence against women.	No	100	0	2.50	3.00	3.00	3.00	0.00	3.00	5.50	0.00	120.00	0.00
		Beti Bachao Beti Padhao	BBBP is a govt social scheme launched by the Prime Minister in order to address the gender imbalance and discrimination against girl child in the Indian society. Objective is to prevent gender biased sex selective elimination, ensure survival and protection of the girl child and to ensure education and participation .	No	100	0	119.24	3.00	192.10	192.10	0.00	192.10	311.34	0.00	3.00	0.00
		Women Helpline	Ministry of WCD, GoI, had launched PAN india women helpline to provide 24 hours immediate and emergency response to women affected by violence across the country through a single uniform number-181.	No	100	0	0.00	3.00	3.00	3.00	0.00	3.00	3.00	0.00	3.00	0.00

		Nari Adalat	New scheme started during FY2022-23 where the elected women representatives are heading gram panchayats in aspirational districts. During CFY 2022-23, an awareness drive regarding legal, constitutional rights and entitlements under various schemes/ programmes will be undertaken through the District Hub for Empowerment of women	No	100	0%	0.00	3.00	0.00	3.00	0.00	36.19	36.19	0.00	3.00	0.00
		Beti Hai Anmol Yojna	To change negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in school	Yes	0	0	1242.69	1300.00	1300.00	0.00	1300.00	1300.00	2542.69	1300.00	0.00	0.00
		Mukhya Mantri Kanyadan Yojna	To provide financial assistance to the parents/ guardians of the destitute girls for marriage of those girls who have no source of income and are above 18 years of age	Yes	0	0	1053.71	1198.00	1198.00	0.00	1198.00	1198.00	2251.71	1198.00	0.00	0.00
		Mukhya Mantri Shagun Yojna	To provide financial assistance to the parents/ guardians or the girls herself if her parents are not alive/ traceable for marriage of their girls who are above 18 years of age	Yes	0	0	1760.80	3000.00	3040.00	0.00	3040.00	3040.00	4800.80	3040.00	0.00	0.00
		Self Employment to Women	To provide financial assistance to the poor women for establishing self employment ventures	Yes	0	0	26.55	20.00	20.00	0.00	20.00	20.00	46.55	21.00	0.00	0.00
		Widow Remarriage	To help rehabilitation of widows by encouraging men to enter into wedlock with widows by providing some monetary incentive for the same	Yes	0	0	62.40	70.00	134.15	0.00	134.15	134.15	196.55	220.00	0.00	0.00
		Mother Teresa Aasahaya Matri Sambal Yojna	To provide financial assistance to the helpless women for maintenance of their children	Yes	0	0	1134.28	1000.00	1000.00	0.00	1000.00	1000.00	2134.28	1000.00	0.00	0.00
		Vishesh Mahila Uthan Yojna	To provide vocational training to women in moral danger to make them self dependent	Yes	0	0	90.56	100.00	100.00	0.00	100.00	100.00	190.56	100.00	0.00	0.00
		Shashakt Mahila Yojna	This scheme has been envisaged to empower rural women	Yes	0	0	94.98	100.00	100.00	0.00	100.00	100.00	194.98	100.00	0.00	0.00

Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP))

**GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)**

**A-II ( For scheme with the proportion of Women beneficiaries were less than 100 %)**

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	Objective of the Scheme (in one or two lines only)	If State Scheme (Y/N)	If Centrally Sponsored Scheme the Sharing Pattern		Actual Exp. (2022-23)	2023-24					Cummul. Exp.(col. 8 &13)	Budget Estimate for 2024-25			Remarks if any
					Central Share	State Share		Budget Estimate for State Scheme	Revised Estimate for State Scheme	Central Releases for CSS	State Share Releases	Anticipated Expenditure		State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme	
1	Health & Family Welfare	Mukhya Mantri Kshay Rog Nivaran Yojna	To eliminate Tuberculosis in the state before deadline fixed by the Govt. of India i.e. 2025	Yes	0	0	169.34	200.00	0.00	0.00	206.00	200.00	369.34	200.00	0.00	0.00	
		National Tuberculosis Elimination Programme	Elimination and control of TB from the country	No	90	10	1495.10	0.00	0.00	3350.13	0.00	3350.13	4845.23	0.00	1.00	1.00	
		Immunization	To protect the children from vaccine preventable disease	No	90	10	258.18	0.00	0.00	913.61	0.00	913.61	1171.79	0.00	638.89	0.00	
		Family Planning	Stabilization of population and quality reproductive Health care to population	No	90	10	155.17	0.00	0.00	457.99	0.00	457.99	613.16	0.00	803.65	0.00	
		Dental (NOHP)	PROJECT MUSKAAN Under this programme free dentures are being provided to the senior citizens. Under this project there are 85 dental clinics in various Govt. Health Institutions that provides free and partial dentures to the Senior Citizen age 65 and above and BPL persons of other categories at normal RKS rates	No	90	10	30.83	0.00	0.00	62.10	0.00	62.10	92.93	0.00	125.90	0.00	
		WIFS (Weekly Iron Folic Acid Supplementation)	Objective of the scheme is to break the intergenerational cycle of anaemia, to reduce the prevalence and severity of anaemia.	No	90	10	10.73	0.00	0.00	15.40	0.00	15.40	26.13	0.00	10.08	0.00	
2	Industries	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME)	Providing Financial, Technical and Business Support for upgradation of existing micro food processing enterprises	No	90	10	255.69	0.00	0.00	288.00	32.00	320.00	575.69	0.00	1792.00	178.00	
3	Horticulture	Horticulture Development Scheme	Promotion of Mushroom Cultivation as a cottage industry for self employment  Transfer of apiculture technology  Increase Area under Floriculture	Yes	0	0	123.12	1.00	100.00	0.00	0.00	100.00	223.12	125.00	0.00	0.00	

		Horticulture Training & Extension	To organise special training courses to educate about 33% women farmers for skill formation and skill improvement	Yes	0	0	19.62	30.00	35.00	0.00	0.00	35.00	54.62	30.00	0.00	0.00	
4	HRTC	50% discount w.e.f 30-06-2022	Within state in ordinary buses for women	Yes	0	0	8370.00	8370.00	0.00	0.00	0.00	8370.00	16740.00	8537.00	0.00	0.00	
5	Agriculture	Mukhyamantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna	Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery	Yes	0	0	5.80	40.00	40.00	0.00	0.00	40.00	45.80	6.00	0.00	0.00	
		Submission on Agriculture Extension (SMAE/NMAET ) Support to State Extension Programmes for Extension Reforms	To make extension system farmer driven and farmer accountable	No	90	10	1862.00	0.00	0.00	1413.00	157.00	1570.00	3432.00	0.00	1554.00	173.00	
6	Language, Art & Culture	Expenditure on festivals	To promote Art and Culture of the State	Yes	0	0	396.87	327.00	409.50	0.00	0.00	409.50	806.37	425.00	0.00	0.00	
		Assistance of other institutions	For the promotion of culture of the state, Grant is provided to Voluntary Cultural Organisations.	Yes	0	0	200.00	74.00	74.00	0.00	0.00	74.00	274.00	75.00	0.00	0.00	
7	Rural Development Department	Pradhan Mantri Aawas Yojna- Grameen	To provide the financial assistance to the rural poor on the basis of SECC data 2011 for construction of house	No	90	10	4879.18	1990.00	1990.00	333.50	37.50	1990.00	6869.18	0.00	17550.00	2450.00	
		Mukhya Mantri Aawas Yojna	To provide the financial assistance to the rural poor on the basis of BPL survey for construction of houses	Yes	0	0	2289.70	3802.00	3802.00	0.00	0.00	3802.00	6091.70	1000.00	0.00	0.00	
		Matri Shakti Bima Yojna	To provide financial assistance to BPL family in case of death or lose of one limb, one eye, two eyes, death happening due to accident, snake bite, drowning etc.	Yes	0	0	252.00	300.00	300.00	0.00	0.00	300.00	552.00	330.00	0.00	0.00	
		National Rural Livelihood Mission	Flagship poverty alleviation programme implemented by Ministry of Rural Development, GoI.	No	90	10	4637.44	300.00	300.00	2012.31	223.59	6600.00	11237.44	0.00	9000.00	1000.00	
		Mukhya Mantri Self Help Group Sahyog Yojna	To provide infrastructure to the SHG members for livelihood activities	Yes	0	0	0.00	400.00	0.00	0.00	0.00	400.00	400.00	500.00	0.00	0.00	
8	Technical Education	Technical Education Specific Scholarship for Diploma	Scholarships	Yes	0	0	152.86	152.86	0.00	0.00	0.00	152.86	305.72	180.00	0.00	0.00	

		Tool Kit	Provide toolkit to final year pass out trainees	Yes	0	0	20.00	20.00	0.00	0.00	0.00	20.00	40.00	50.00	0.00	0.00	
		Coaching	To provide coaching to SC students	Yes	0	0	9.99	9.99	0.00	0.00	0.00	9.99	19.98	9.00	0.00	0.00	
9	Animal Husbandry	Cattle Feed Subsidy to BPL Families	Increase the Milk Production	Yes	0	0	542.45	624.50	624.50	0.00	0.00	624.50	1166.95	770.00	0.00	0.00	
		200 Chick Scheme	To provide good diet to the people of the state and to produce the manure of high grade	Yes	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Him Kukkut Palan Yojna	To augment the income of the rural people and nutritional status	Yes	0	0	475.20	500.00	500.00	0.00	0.00	500.00	975.20	400.00	0.00	0.00	
		Krishak Bakri Palan Yojna	Increase Income generation opportunities to goat breeders	Yes	0	0	149.00	28.50	28.50	0.00	0.00	28.50	177.50	20.00	0.00	0.00	
		Provision of Subsidized Ram to Sheep Breeders	Increase Income generation opportunities to sheep breeders	Yes	0	0	13.00	9.00	9.00	0.00	0.00	9.00	22.00	5.00	0.00	0.00	
		Uttam Pashu Puraskar Yojna	To provide incentive to dairy farmers	Yes	0	0	100.00	150.00	150.00	0.00	0.00	150.00	250.00	150.00	0.00	0.00	
10	Food Civil Supplies & Consumer Affairs	State Subsidy Scheme	To Provide Food Security to the Consumer of the State	Yes	0	0	25700.00	21500.00	24200.00	0.00	0.00	24200.00	49900.00	16601.00	0.00	0.00	
		National Food Security Act	To Provide food security at affordable prices to people to live a life.	No	75	25	1449.00	1449.00	1449.00	0.00	0.00	1449.00	2898.00	1449.00	0.00	0.00	
11	Elementary Education	PM POSHAN Scheme	To provide Mid Day Meal to the Students	No	90	10	15250.00	7806.00	7806.00	0.00	0.00	7806.00	23056.00	0.00	11939.00	1211.00	
		ULLAS (New India Literacy Programme)	To literate above 15+ age group illiterate	No	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	18.00	
12	Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	To increase fish production of the state Up to 20000MT by 2024-25	No	90 53	10 13	1516.08	90.60	89.60	702.00	89.60	791.60	2307.68	0.00	769.01	97.04	34 % remaining is beneficiary's share.
13	Higher Education	Dr Ambedkar Chattervriti Yojna SC	Objective of the scheme is to provide the financial assistance and encouragement for the students to complete their study	Yes	0	0	99.90	300.00	0.00	0.00	0.00	300.00	399.90	400.00	0.00	0.00	
		Dr Ambedkar Chattervriti Yojna OBC	Do	Yes	0	0	256.14	336.00	0.00	0.00	0.00	336.00	592.14	336.00	0.00	0.00	
		Swami Vivekananda Utkrishtha Chattervriti Yojna	Do	Yes	0	0	562.32	576.00	0.00	0.00	0.00	576.00	1138.32	576.00	0.00	0.00	

		Thakur Sen Negi Utkrishtha Chattervritti Yojna	Do	Yes	0	0	25.52	44.00	0.00	0.00	0.00	44.00	69.52	44.00	0.00	0.00	
		Indira Gandhi Utkrishtha Chattervritti Yojna for Post Plus two Students	Do	Yes	0	0	5.58	18.00	0.00	0.00	0.00	18.00	23.58	15.00	0.00	0.00	
		Rashtriya Indian Military College Scholarship	Do	Yes	0	0	1.68	2.00	0.00	0.00	0.00	2.00	3.68	2.00	0.00	0.00	
		Mukhya Mantri Vidyarathi Kalyan Yojna (IRDP Scholarship Scheme)	Do	Yes	0	0	254.75	350.00	0.00	0.00	0.00	350.00	604.75	350.00	0.00	0.00	
		Financial Assistance to the Children of the Armed Forces Personnel Killed/Disabled During War/ Operations	Do	Yes	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Sainik School Sujanpur Tihra Scholarship Scheme	Do	Yes	0	0	36.14	40.00	0.00	0.00	0.00	40.00	76.14	42.00	0.00	0.00	
		NDA Scholarship Scheme (only For NDA Khadakwasla)	Do	Yes	0	0	0.00	0.09	0.00	0.00	0.00	0.09	0.09	0.09	0.00	0.00	
		Mukhya Mantri Pratsahan Yojna	Do	Yes	0	0	146.25	150.00	0.00	0.00	0.00	150.00	296.25	154.00	0.00	0.00	
		Mukhya Mantri Gyandeep Yojna	Do	Yes	0	0	38.78	60.00	0.00	0.00	0.00	60.00	98.78	71.00	0.00	0.00	
		PM Young Achievers Scholarship Award Scheme For Vibrant India For OBCs and Others (PM- YASASVI)-Pre- matric scholarship to OBC Students(IX- X)	Do	NO	90	10	205.08	44.80	0.00	403.20	0.00	448.00	653.08	0.00	540.00	60.00	
		(PM-YASASVI)- Pre-matric scholarship to EBC Students(IX- X)	Do	NO	90	10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

		(PM-YASASVI)- Post-matric scholarship to OBC Students	Do	NO	90	10	568.35					1791.36				
		(PM-YASASVI)- Post-matric scholarship to EBC Students	Do	NO	100	0	388.56	122.30	0.00	1100.71	0.00	1223.01	388.56	0.00	1210.00	135.00
		(PM-YASASVI)- Post-matric scholarship to Denotified, Nomadic and Semi-Nomadic tribal Students	Do	NO	100	0	0.00					0.00				
		(PM-YASASVI) Top Class School Education For OBC Students	Do	NO	100	0	1.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00
		(PM-YASASVI) Top class School Education For EBC Students	Do	NO	100	0	1.50	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00
		Pre Matric Scholarship to SC Students(IX- X)	Do	NO	60	40	43.97	605.00	605.00	0.00	0.00	1210.00	1253.97	0.00	68.00	0.00
		Pre Matric Scholarship to ST Students(IX- X)	Do	NO	90	10	41.04	140.00	0.00	0.00	0.00	140.00	181.04	0.00	12.00	0.00
		Post Matric Scholarship to SC Students(CSS)	Do	NO	60	40	1167.51	1760.00	0.00	2640.00	0.00	4400.00	5567.51	0.00	1.00	1936.00
		Post Matric Scholarship to ST Students(CSS)	Do	NO	90	10	762.50	75.00	0.00	675.00	0.00	750.00	1512.50	0.00	1216.00	134.00
		Merit-Cum- Means Scholarship to Minority Students	Do	NO	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Post Matric Scholarship to Minority Students	Do	NO	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Post Matric Scholarship to Disabled Students(CSS)	Do	NO	100	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

14	Urban Development	Deen Dayal Antodaya - National Urban Livelihood Mission	Poverty alleviation	No	90%	10%	658.78	0.00	0.00	0.00	0.00	780.00	1438.78	0.00	850.00	86.00	
15	ESOMSA	Indira Gandhi National Old Age Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	No	100%	0	9444.88	4232.00	4232.00	0.00	4232.00	10116.25	19561.13	0.00	4233.00	14662.00	State Share also includes Top Up under the scheme.
		Indira Gandhi National Disabled Pension Scheme	To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled	No	100%	0	105.57	52.00	52.00	0.00	52.00	111.03	216.60	0.00	52.00	102.00	State Share also includes Top Up under the scheme.
		Old Age Pension	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age	Yes	0	0	29893.98	87505.00	87505.00	0.00	87505.00	34509.55	64403.53	82479.00	0.00	0.00	
		Disability Relief Allowances	To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled	Yes	0	0	4120.85	12296.00	12296.00	0.00	12296.00	6759.42	10880.27	12880.00	0.00	0.00	
		Rehabilitation of Lepers	To provide social security by way of grant of pension to those having no means of subsistence and having none to support the lepers	Yes	0	0	49.57	222.00	222.00	0.00	222.00	56.43	106.00	220.00	0.00	0.00	
		National Family Benefit Scheme	Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner	No	100%	0	118.90	432.00	432.00	0.00	432.00	135.80	254.70	0.00	432.00	0.00	
		Scholarship to Disabled	To encourage students with disabilities to continue their studies by providing financial assistance	Yes	0	0	121.82	173.00	173.00	0.00	173.00	72.23	194.05	174.00	0.00	0.00	
		Award for Marriage Grants to Disabled	To encourage the normal persons to marry with the PwD boys/girls having disability not less than 40% and who have attained the marriageable age.	Yes	0	0	27.41	93.00	93.00	0.00	93.00	31.45	58.86	93.00	0.00	0.00	
		Training & Proficiency in Computer Application & allied activities.	To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available	Yes	0	0	258.44	557.50	557.50	0.00	557.50	312.58	571.02	1014.00	0.00	0.00	



		Follow Up Programme	To provide subsidy/ financial assistance to the persons belonging to SC, ST , OBC and families identified under Antodaya Programme for procuring tools , sewing machines etc.	Yes	0	0	60.03	208.00	208.00	0.00	208.00	54.03	114.06	208.00	0.00	0.00	
		Swaran Jayanti Ashray Yojna	To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities/ PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for constructing a new house	Yes	0	0	1241.00	2250.00	2250.00	0.00	2250.00	1262.50	2503.50	2500.00	0.00	0.00	
		Skill Upgradation with Job/Outsourcing Scholarship	To provide training to suitable persons along with job placement through skill enrichment by identifying and empaneling suitable Training service providers(TSPs)/ training centres etc.	Yes	0	0	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	
		Award for Inter Caste Marriage	To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage	No	50%	50%	136.25	310.00	310.00	0.00	310.00	216.00	352.25	0.00	255.00	255.00	
		Compensation to Victims of Atrocities	To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA act 1989, amended act 2018 and rules 1995	No	50	50	110.56	304.00	304.00	89.00	304.00	127.85	238.41	0.00	156.00	156.00	
		Transgender Pension	To Provide Social Security by way of grant of pension to the transgenders	Yes	0	0	1.16	15.00	15.00	0.00	0.00	1.30	2.46	15.00	0.00	0.00	
		Coaching to Civil Services	To encourage the bonafide Himachalis to pursue civil services	Yes	0	0	0.00	5.00	11.50	0.00	11.50	1.20	1.20	15.00	0.00	0.00	
16	Women and Child Development	Mission Vatsalya	Mission Vatsalya	No	90%	10%	4041.32	2090.00	4079.79	3671.81	407.98	4079.79	8121.11	0.00	3715.00	365.00	
		Mukhya Mantri Bal Uddhar Yojna	Mukhya Mantri Bal Uddhar Yojna	Yes	0	0	348.00	460.00	0.00	0.00	460.00	0.00	348.00	0.00	0.00	0.00	
		Mukhya Mantri Sukh Aashray Yojana	Mukhya Mantri Sukh Aashray Yojana	Yes	0	0	0.00	0.00	1832.27	0.00	1832.27	1832.27	1832.27	1300.00	0.00	0.00	

		Assistance to Rape victims	Assistance to rape victims	Yes	0	0	141.81	160.00	260.00	0.00	260.00	260.00	401.81	400.00	0.00	0.00	
		Renovation of Ashrams	Renovation of ashrams	Yes	0	0	50.00	50.00	50.00	0.00	50.00	50.00	100.00	50.00	0.00	0.00	
		HP Commission for Child Rights	HP Comm.	Yes	0	0	57.30	34.80	69.60	0.00	69.60	69.60	126.90	69.60	0.00	0.00	
		Anganwadi Services Scheme	Early childhood care and development, Providing pre-school non formal education and to break the vicious cycle of malnutrition, morbidity, reduced learning capacity and mortality on the other.	No	90%	10%	23236.48	33796.00	32607.70	29346.90	3260.77	32607.70	55844.18	0.00	0.00	0.00	
		Honararium to AWWs and Helpers under Anganwadi Services Scheme		Yes	0	0	14546.72	16711.00	17740.68	0.00	17740.68	17740.68	32287.40	17741.00	0.00	0.00	
		Supplementary Nutrition programme	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state	No	90%	10%	6372.56	7900.00	7900.00	7110.00	7900.00	7900.00	14272.56	0.00	7110.00	790.00	
		Poshan Bal Topup	Do	Yes	0	0	2993.95	3000.00	3000.00	0.00	3000.00	3000.00	5993.95	3000.00	0.00	0.00	
		Mukhya Mantri Bal Suposhan Yojana	Do	Yes	0	0	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Scheme For Adolescent Girls	Do	No	90%	10%	138.77	220.00	220.00	198.00	22.00	220.00	358.77	0.00	438.00	46.00	
		Indira Gandhi Matri Shishu Sankalp Yojana (IGMSSY)	Do	Yes	0%	0%	0.00	0.00	2609.97	0.00	2609.97	2909.97	2909.97	3.00	0.00	0.00	
		Vo Din Scheme	To generate awareness on menstrual Hygiene management, anaemia and first 1000 days of child	Yes	0	0	156.87	151.00	151.00	0.00	151.00	151.00	307.87	100.00	0.00	0.00	
		National Creche Scheme	To provide day care facilities for children (6 month to 6 years of age) of working mother in the community, to improve nutrition and health status of the children	NO	90	10	137.00	215.00	516.73	413.38	51.67	183.00	320.00	0.00	413.00	53.00	
17	Tourism and Civil Aviation	Training	To train the unemployed youth so that they are able to earn and establish themselves in Hotel Industry	Yes	0	0	0.00	45.00	45.00	0.00	25.00	45.00	45.00	45.00	0.00	0.00	

18	Labour and Employment Department	Skill Development Allowance Scheme 2013	To provide Skill Development Allowance to eligible unemployed Himachali Youth for their skill enhancement during skill training subject to maximum period of 24 months	Yes	0	0	4742.19	9850.00	9350.00	0.00	0.00	4303.12	9045.31	5400.00	0.00	0.00	
		Unemployment Allowance Scheme 2017	To provide Unemployment Allowance to eligible unemployed Himachali Youth for sustaining themselves for a certain period of time (maximum period of 24 months)	Yes	0	0	2015.20	2400.00	3000.00	0.00	0.00	3775.72	5790.92	3821.00	0.00	0.00	
		Industrial Scheme Development Allowance Scheme 2018	To provide Industrial Skill Development Allowance to eligible employed Youth in industries for enhancing their job skills during job for a certain period of time.	Yes	0	0	135.92	150.00	150.00	0.00	0.00	45.18	181.10	150.00	0.00	0.00	
19	HIMURJA	Grid-connected Roof Top Solar Power Plant	Providing of state subsidy in the domestic sector for encouraging people to install the power plants.	Yes	0	0	6.81	0.00	0.00	0.00	0.00	4.80	11.61	5.00	0.00	0.00	
		Solar Water Heating System	Providing of state subsidy in the domestic sector in view of the need for hot water being hilly state.	Yes	0	0	3.37	0.00	0.00	0.00	0.00	3.15	6.52	5.00	0.00	0.00	
		Ground Mounted Solar Power Projects	Providing financial assistance to the individual Bonafide Himachali Entrepreneurs for projects ranging from 250Kw to 500 Kw capacity @ Rs.2000.00 per Kw.	Yes	0	0	40.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	
		Off-grid Solar Power Plants (Under TADP)	To provide Solar Power Plants to BPL families (free of cost) in tribal areas of the state where either grid supply is not available or quality is very poor.	Yes	0	0	94.66	0.00	0.00	0.00	0.00	86.00	180.66	100.00	0.00	0.00	
		Solar Home Lights (under SCA to SCDP)	Providing Solar Photovoltaic Home lighting systems to Scheduled Caste BPL families of SC concentrated villages	No	100	0	53.13	0.00	0.00	0.00	0.00	24.99	78.12	0.00	0.00	0.00	

Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP))

## GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (PHYSICAL)

## B-1 Physical Progress made in implementation of the above schemes

(For Schemes which are exclusively for women or where 100 % beneficiaries are Women)

Sr. No.	Name of the Implementing Department	Name of the Scheme / Programme	Year of Launch	State or Centre	Objective of the scheme (in one line only)	Unit of Women Beneficiaries	2022-23 No. of Beneficiaries		2023-24 No. of Beneficiaries		2024-25
							Target (in No.)	Actual Achievements	Target (in No.)	Anticipated Achievement (in No.)	Anticipated Target (in No.)
1	Health And Family welfare	Janani Suraksha Yojana (JSY PLUS) Scheme under NHM	2005	Centre+ State	To reduce Maternal and neonatal mortality rate and to promote institutional delivery by incentivizing in Govt. health institutions.	Individual	16200	10449	16745	13400	21848
		Honararium to ASHA workers	2017	Centre+ State	Incentives to ASHA in the state.	Individual	7964	7848	8744	7924	8744
		Menstrual Hygiene Programme (Sanitary Napkin Scheme)	2011	Centre+ State	To generate the awareness on menstrual hygiene and to increase access to and use of good quality sanitary napkins among adolescent girls.	Individual	306568	109792	306568	15505	372176
2	HRTC	Raksha Bandhan and Bhaiya Dooj	04.02.2008	State	Free travelling facility in the state.	Individual	3698238	NA	3698238	3698238	3698238
		Bakreed	11.11.2010	State	Free travelling facility in the state.	Individual	163820	NA	163820	163820	163820
3	Rural Development	Mahila Mandal Protsahan Yojna	2008	State	To provide incentives to mahila mandals who have performed good work under the sanitation in their village/ ward and gam panchayats area.	Community	1026		1026	403	1150

		Mahila Kisan Sashaktikaran Pariyojana	2023	Centre + State	To enhance the income of women farmer by providing the backward and forward linkage.	Individual	0	0	15	15	15
4	Technical Education	Technical Education Specific Scholarship for Diploma Level	1992	State	Provide Scholarship.	Individual		363		Application/award under Process	450
5	Police	C/o Women Police Station Building Under Police Housing	2019-2020	State	To deal with the cases related to crime against women .	Community	Covers three Districts Partially	Covers three Districts Partially	Covers three Districts Partially	Covers three Districts Partially	To cover three districts fully
6	Food Civil Supplies and Consumer Affairs	Mukhya Mantri Grihini Suvidha Yojna	2018	State	To provide smokeless fuel.	Individual	345000	345000	0	0	0
7	Higher Education	Maharishi Balmiki Chatravriti Yojna	2001	State	Objective of the scheme is to provide the financial assistance and encouragement to the students to complete their study.	Individual	no target	0	no target	Applications are invited on NPS portal	No targets
		Kalpna Chawla Chatravriti Yojna	2012	State	Objective of the scheme is to provide the financial assistance and encouragement to the students to complete their study.	Individual	4000	2194	4000	3000	4000
8	ESOMSA	Indira Gandhi National Widow Pension Scheme	2009	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	Individual	25098	24808	25145	25145	24345

		Widow Pension	1979	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women.	Individual	109959	109017	115366	115366	120490
		Indira Gandhi Mahila Samman Nidhi Yojna	2023	State	To provide the social security by the way of grant of pension to those having no means of income.	Individual	0	0	804	804	844
		Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar)	1992	State	To provide education to specially abled children.	Individual	139	139	143	143	143
9	Women and Child Development	State Hub for Empowerment of Women	2022-23	Centre	Hub for empowerment of women aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at central(NHEW), State level (SHEW), and district Level(DHEW) with the mandate to create an environment in which women realize their full potential.	Individual					

		Shakti Sadan	Jan-20	Centre	Swadhar and Ujjawala scheme have been merged and these will be known as 'Shakti Sadan'- Integrated Relief and rehabilitation Home.	Community	30	17	30	17	30
		Sakhi Niwas	1972	Centre	The Scheme will provide a safe and secure place for the working women away from their native place/ homes with all the functional facilities like accommodation, food, daycare facility for their children.	Community	205	89	205	89	300
		Pradhan Mantri Matru Vandana Yojna	2017	Centre	Objectives: 1) to provide partial compensation for the wage loss so that the women can take adequate rest before and after delivery of first living child. 2)Lead to improved health seeking behavior amongst the pregnant women and lactating mothers. 3) Promote positive behavioral change towards the girl child by providing additional cash incentive for the second child being a girl child.	Individual		40000	45155	46000	Not yet allocated by GoI

		Beti Hai Anmol Yojna		State	To change negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in school.	Individual		29235	29235	29235	29235
		Mukhya Mantri Kanyadan Yojna		State	To provide financial assistance to the parents/ guardians of the destitute girls for marriage of those girls who have no source of income and are above 18 years of age.	Individual		2061	2061	2061	2070
		Mukhya Mantri Shagun Yojna		State	To provide financial assistance to the parents/ guardians or the girls herself if her parents are not alive/ traceable for marriage of their girls who are above 18 years of age.	Individual		5680	5680	5680	5800
		Self Employment to Women		State	To provide financial assistance to the poor women for establishing self employment ventures.	Individual		401	401	401	425
		Widow Remarriage		State	To help rehabilitation of widows by encouraging men to enter into wedlock with widows by providing some monetary incentive for the same.	Individual		117	110	110	120



		Mother Teresa Aasahaya Matri Sambal Yojna		State	To provide financial assistance to the helpless women for maintenance of their children.	Individual		23303	2330	23303	23350
		Vishesh Mahila Utthan Yojna		State	To provide vocational training to women in moral danger to make them self dependent.	Individual		302	302	302	310
		Scheme for Adolescent Girls		State	Supplementary nutrition is being provided to the adolescent girls in the age group of 14-18 in aspirational district Chamba of HP.	Individual	20452	20452	17093	17093	17093

Information should be inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP)

**B-II Physical Progress made in implementation of the above schemes**

(For Schemes with proportion of Women Beneficiaries Is less than 100 %)

Sr. No.	Name of the Implementing Department	Name of the Scheme / Programme	Year of Launch	State or Centre	Objective of the scheme (in one line only)	Unit of Women/ Other Gender Beneficiaries	2022-23 No. of Beneficiaries						2023-24 No. of Beneficiaries & %age achieved						2024-25
							Target	Achievements					Target	Achievement					
							Individual/ Group/Community	Total (in No.)	No. of beneficiaries benefitted	No. of Women Benefitted	No. of Other Gender Benefitted	%age of women out of total no. of Beneficiaries	%age of other Gender out of total no. of Beneficiaries	Total (in No.)	No. of beneficiaries Benefitted	No. of Women Benefitted	No. of Other Gender Benefitted	%age of women out of total no. of Beneficiaries	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Health And Family welfare	Mukhya Mantri Kshay Rog Nivaran Yojna	2018	State	To eliminate Tuberculosis in the state before deadline fixed by the Govt. of India i.e. 2025.	Individual	400	352	170		48.3		400	289	106		36.68		
		National Tuberculosis Elimination Programme	1995	Centre	Elimination and control of TB from the country.	Individual	15000	14845	4455		30.01		15000	9756	3842		39.38		
		Immunization	1985	Centre	To protect the children from vaccine preventable disease.	Individual	96585	98232	46248		47.88		96585	33433	15791		47.23		
		Family Planning	1952	Centre	Stabilization of population and quality reproductive Health care to population.	Individual	23750	17494	17114		97.82		23250	3970	3940		99.24		

		WIFS	2012	Centre	Break the intergeneration cycle of anaemia, reduce the prevalence and severity of anaemia. All school going adolescents from class 6th to 12th are provided weekly iron folic acid tablets in all schools.	Individual	647683	432142	216581		50.11		787858	229770	117270		51.03		
		Dental (National Oral Health Programme)	2010	Centre	PROJECT MUSKAAN under this programme free dentures are being provided to the senior citizens. Under this project there are 85 dental clinics in various Govt. Health Institutions that provides free and partial dentures to the Senior Citizen age 65 and above and BPL persons for other categories at normal rates.	Individual	4080	2806	1526		54.34		4080	1016	526		51.77		
2	Industries	Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME)		Centre	Providing Financial, Technical and Business support for upgradation of existing micro food processing enterprises.	Individual	1000	1000	577		57.7		1000	1000	1000		100		1000

3	Horticulture Development Scheme	Horticulture Development Scheme	1970	State	Promotion of Mushroom Cultivation as a cottage industry for self employment Transfer of apiculture technology Increase Area under Floriculture	Individual	0	199	64		32	0	41	0		0		0
		Horticulture Training & Extension	1970	State	To organise special training courses to educate about 33% women farmers for skill improvement.	Individual	0	67647	32822		49	0	4306	1424		33		0
4	HRTC	50% Discount	30.06.2022	State	Concessional travel to women within state in ordinary buses.	Individual	3698238	1812137	1812137		49	3698238	1812137	1812137		49		3698238
5	Agriculture	Mukhyamantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna	2015-16	State	Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery.	Individual	0	11	2		18.18	0	11	0		0		Not a target based Scheme
		Submission on Agriculture Extension (SAME/NMAET) Support to State Extension Programmes for Extension Reforms	2010	Centre	To make Extension system farmer driven and farmer accountable.	Individual	25496	15120	7332		48.49	25222	11672	5858		50.19		27744
6	Language Art & Culture	Expenditure on Festivals	1984	State	To promote art and culture of the state .	Group	140	140	91		60	120	40	25		62.5		130

		Assistance to Other Institutions	1984	State	For the promotion of culture of state, grant provided to voluntary cultural organisations.	Group	968	968	677		70		1100	374	200		53		1210
7	Rural Developmnet	Pradhan Mantri Aawas Yojna-Grameen	2016-17	Centre	To provide the financial assistance to the rural poor on the basis of SECC data 2011 for construction of house.	Individual	No target Allocated						No Target allocated						15000 Special Project
		Mukhya Mantri Aawas Yojna		State	To provide the financial assistance to the rural poor on the basis of BPL survey for construction of houses.	Individual	1432	565	867		35			512					2788
		Matri Shakti Bima Yojna		State	To provide financial assistance to BPL family in case of death or lose of one limb, one eye, two eyes, death happening due to accident, snake bite, drowning etc.	Individual													
		National Rural Livelihood Mission	2011	Centre	Flagship poverty alleviation programme implemented by Ministry of Rural Development, GoI.	Group	52800	58166	56855		98		24000	20000					12000
		SVEP	2016	Centre	Setup of enterprises and formation of clusters	Group	404	200					706	200					706

8	Technical Education	Technical Education Specific Scholarship for Diploma Level	1992	State	Provide Scholarship.	Individual		3720	2220		60		Application/award is under process.	Application/award is under process.			Application/award is under process.		5000
		Tool Kit	2011	State	Provide toolkit to final year pass outs.	Individual		10696	3406		32		11000	Under process					10000
		Coaching	2011	State	Provide coaching to SC students.	Individual		1443	449		31		1500	Under process			Under process		1500
9	Animal Husbandry	Cattle Feed Subsidy to BPL Families	2018-19	State	Increase the Milk Production.	Individual	15671	15618	4685		30		17700	17700	5310		30		22000
		200 Chick Scheme	2011-12	State	To provide Good Diet to the people of the state and to produce the manure of high grade.	Individual	0	0	0		0		0	0	0		0		0
		Him Kukkut Palan Yojna	2017-18	State	To augment the income of the rural people and nutritional status.	Individual	120	120	27		23		123	41	9		22		123
		Krishak Bakri Palan Yojna	2017-18	State	Increase Income generation opportunities to goat breeders.	Individual	624	454	90		20		113	0	0		0		40
		Provision of Subsidized Ram to Sheep Breeders	2017-18	State	Increase Income generation opportunities to sheep breeders.	Individual	271	216	43		20		187	118	25		22		50
		Uttam Pashu Puraskar Yojna	2017-18	State	To provide incentive to dairy farmers.	Individual	10000	10000	3000		30		15000	15000	4500		30		15000

10	Food, Civil Supplies and Consumer Affairs	State Subsidy	2007	State	To provide food security to all consumers of the state.	Individual		7369000	Data is not segregated category wise.									
		National Food Security Act	2005	Center	To Provide food security at affordable prices to people to live a life.	Individual		3010000	Data is not segregated category wise.									
11	Elementary Education	PM Poshan	1995	Centre	To provide MDM to the students of classes from pre-primary to middle school.	Individual	563953	563953	284006		50.36		563953	563953	284006		50.36	563953
		New India Literacy Programme	2022	Centre	To literate above 15 age group illiterates.	Individual	Nil						89000	89000	62109		69.79	100000
12	Fisheries	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	2020-21	CSS(90:10) (one of its component in 53:13 and beneficiary share)	To increase fish production of the state Up to 20000MT by 2024-25.	Individual	7512	7512	951		12.66		5845	5845	564		9.65	6430
13	Higher education	Dr Ambedkar Chattervriti Yojna SC	2011	State	Objective of the scheme is to provide the financial assistance and encouragement for the students to complete their study.	Individual	2500	1716					2500					2500
		Dr Ambedkar Chattervriti Yojna OBC	2011	State	Do	Individual	2000	1424	Do				2000					2000
		Swami Vivekananda Utkrishtha Chattervriti Yojna	2001	State	Do	Individual	4000	3124	Do				4000					4000

		Thakur Sen Negi Utkrishtha Chattervritti Yojna	2012	State	Do	Individual	400	223	Do				400					400
		Indira Gandhi Utkrishtha Chattervritti Yojna for Post Plus two Students	2005	State	Do	Individual	150	31	Do				150					150
		Rashtriya Indian Military College Scholarship	2006	State	Do	Individual	10	7	Do				10					10
		IRDP Scholarship Scheme	1991	State	Do	Individual	No Limit	13710	Do				No Limit					No Limit
		Financial Assistance to the Children of the Armed Forces Personnel Killed/Disabled During War/ Operations	1983	State	Do	Individual	0	0	Do				0					0
		Sainik School Sujanpur Tihra Scholarship Scheme	1977	State	Do	Individual	217	166	Do				217					217
		NDA Scholarship Scheme (only For NDA Khadakwasla)	2010	State	Do	Individual	2	0	Do				2					2
		Mukhya Mantri Protsahan Yojna	2012	State	Do	Individual	No limit	195	Do				No Limit					No Limit
		Mukhya Mantri Gyandeep Yojna	2016	State	Do	Individual	No limit	890	Do				do					No Limit



		PM Young Achievers Scholarship Award Scheme For Vibrant India For OBCs and Others (PM-YASASVI)-Pre-matric scholarship to OBC Students(IX-X)	2006	Centre	Do	Individual	No limit	5127	Do									No Limit	
		(PM-YASASVI)-Pre-matric scholarship to EBC Students(IX-X)	2022-23	Centre	Do	Individual	No limit	0	Do									do	No Limit
		(PM-YASASVI)-Post-matric scholarship to OBC Students		Centre	Do	Individual	No limit	7388	Do									do	No Limit
		(PM-YASASVI)-Post-matric scholarship to EBC Students	2015-16	Centre	Do	Individual	No limit	5672	Do									do	No Limit
		(PM-YASASVI)-Post-matric scholarship to Denotified, Nomadic and Semi-Nomadic tribal Students	2015-16	Centre	Do	Individual	No limit	0	Do									do	No Limit
		(PM-YASASVI) Top Class School Education For OBC Students	2022-23	Centre	Do	Individual	No limit	2	Do									do	No Limit

		(PM-YASASVI) Top class School Education For EBC Students	2022-23	Centre	Do	Individual	No limit	2	Do									No Limit
		Pre Matric Scholarship to SC Students(IX-X)	2012-13	Centre	Do	Individual	No limit	12583	Do									No Limit
		Pre Matric Scholarship to ST Students(IX-X)	2012-13	Centre	Do	Individual	No limit	2448	Do									No Limit
		Post Matric Scholarship to SC Students(CSS)	1944-45	Centre	Do	Individual	No limit	18659	Do									No Limit
		Post Matric Scholarship to ST Students(CSS)	1944-45	Centre	Do	Individual	No limit	4291	Do									No Limit
		Merit-Cum-Means Scholarship to Minority Students	2006	Centre	Do	Individual	81	Disbursed at GoI level	Do									81
		Post Matric Scholarship to Minority Students	2006	Centre	Do	Individual	690	Do	Do									690
		Post Matric Scholarship to Disabled Students(CSS)	2015-16	Centre	Do	Individual	98	Do	Do									98
14	Urban Development	Deen Dayal Antodaya - National Urban Livelihood Mission	2013	Centre	Poverty alleviation .	Group	300	384	384		99		300	178	178		100	350

15	ESOMSA	Indira Gandhi National Old Age Pension	1995	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	Individual	104012	103825	53633		51.93		103684	100622	53178		51.9		105696
		Indira Gandhi National Disabled Pension Scheme	2009	Centre	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to specially abled.	Individual	1270	1166	398		34.13		1296	1187	419		35.3		1304
		Old Age Pension	1971	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.	Individual	430085	421867	217514		51.56		464117	443837	227338		51.22		464392
		Disability Relief Allowances	1971	State	To provide social security by the way of grant of pension to those having no means of subsistence and having none to support the Specially abled persons.	Individual	70061	69422	25063		36.1		73255	70817	26041		36.77	74900	1013
		Rehabilitation of Lepers	1988	State	To provide social security by way of grant of pension to those having no means of subsistence and having none to support to lepers.	Individual	1483	951	332		34.91		1013	938	328		34.97		1013

		National Family Benefit Scheme	1995	Centre	Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner.	Individual	2000	851	594		69.8		0	460	277		60.22		2160
		Scholarship to Disabled	1988	State	To encourage students with disabilities to continue their studies by providing financial assistance.	Individual		1345	354		26.32			409	187		45.72		
		Award for Marriage Grants to Disabled	1989	State	To encourage the normal persons to marry with the PwD boys/girls having disability not less than 40% and who have attained the marriageable age.	Individual		206	64		31.07			29	13		44.83		
		Festival Grant	2023	State	To provide the homely environment to the children and senior citizen living in the old age home and special institution during festivals.	Individual		700	101		14.43		707	707	333		47.1		
		Training & Proficiency in Computer Application & Allied activities.	2006	Centre	To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available.	Individual	3334	3334	2355		70.64		4374	4374	3106		71.01		4550

		Follow Up Programme	1974	State	To provide subsidy/ financial assistance to the persons belonging to SC, ST , OBC and families identified under Antodaya Programme for procuring tools , sewing machines etc.	Individual	7017	3976	3335		83.88		11556	11556	109		0.94		11556
		Swaran Jayanti Ashray Yojna	1975	State	To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities / PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for constructing a new house.	Individual	5000	4529	827		18.26		1499	1499	202		13.48		4460
		SIJOP	2013	State	To provide training to suitable persons along with job placement through skill enrichment by identifying and empaneling suitable Training service providers(TSPs) / training centres etc.	Individual	0	0	0		0		0	0	0		0		0

		Award for Inter Caste Marriage	1991	Centre	To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage.	Individual		715	323		45.17		540	230		45.29			
		Compensation to Victims of Atrocities	1990	Centre	To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA act 1989, amended act 2018 and rules 1995.	Individual		193	85		44.04		191	86		45.03			
		Transgender Pension	2016	State	To Provide Social Security by way of grant of pension to the transgenders	Individual	150	10	0	10	0	100	41	10	0	10	0	100	41
		Coaching to Civil Services	2015	State	To encourage the bonafide Himachalis to pursue civil services.	Individual		16	0		0		38	4		10.53		50	
16	Women and Child Development Department	Mission Vatsalya	2012	Centre	Mission Vatsalya	Individual	2500	2466	638		25.87		2500	1418	714		50.35		3000
		Mukhya Mantri Sukh Aashray Yojana	2023-24	State	Earlier MMBUY	Individual	1000	1217	543		44.62		5000	2466	1890		76.64		1500
		Rape Victims	2019	State	Assistance to rape victims.	Individual	100	180	111		61.67		200	190	132		69.47		250
		Anganwadi Services Scheme	1975	Centre	Early childhood care and development, etc.	Community	599960	427223	90813		21.26		500000	430000	93000		21.63		500000

		Supplementary Nutrition programme		Centre	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state.	Individual	339901	339901	68340		20.11		385477	385477	77213		20.03		530490
		Poshan Bal Topup	2020-21	State	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state.	Individual	339901	339901	68340		20.11		385477	385477	77213		20.03		530490
		Indira Gandhi Matri Shishu Sankalp Yojana (IGMSSY)	2020-21	State	Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the state.	Individual							385477	385477	77213		20.03		530490
17	Tourism and Civil Aviation	Training		State	To train the unemployed youths so that they are able to earn and establish themselves in Hotel Industry.	Individual	1559	126		8		1600	Training programmes are going on						2000
18	Labour and Employment Department	Skill Development Allowance Scheme 2013	2013	State	To provide Skill Development Allowance to eligible unemployed Himachali Youth for their skill enhancement during skill training subject to maximum period of 24 months.	Individual	No limit	71926	33546	0	46.63	0	No target allocated	54641	28190	0	51.59	0	No limit

		Unemployment Allowance Scheme 2017	2017	State	To provide Unemployment Allowance to eligible unemployed Himachali Youth for sustaining themselves for a certain period of time (maximum period of 24 months).	Individual	No limit	34886	19643	0	56.3	0	No target allocated	21220	11924	0	56.19	0	No limit
		Industrial Scheme Development Allowance Scheme 2018	2018	State	To provide Industrial Skill Development Allowance to eligible employed Youth in industries for enhancing their job skills during job for a certain period of time.	Individual	No limit	1673	327	0	19.54	0	No target allocated	328	73	0	22.25	0	No limit
19	HIMURJA	Grid-connected Roof Top Solar Power Plant	2018-19	State	Providing of state subsidy in the domestic sector for encouraging people to install the power plants.	Individual	Nil	311	51	0	16.4	0	Nil	247	20	0	8.1	0	100
		Solar Water Heating System	2019-20	State	Providing of state subsidy in the domestic sector in view of the need for hot water being hilly state.	Individual	Nil	168	25	0	14.88	0	Nil	77	20	0	25.97	0	65
		Ground Mounted Solar Power Projects	2020-21	State	Providing financial assistance to the individual Bonafide Himachali Entrepreneurs for projects ranging from 250Kw to 500 Kw capacity @ Rs.2000.00 per Kw.	Individual	Nil	14	4	0	28.57	0	Nil	0	0	0	0	0	0



		Off-grid Solar Power Plants (Under TADP)	2013-14	State	To provide Solar Power Plants to BPL families (free of cost) in tribal areas of the state where either grid supply is not available or quality is very poor.	Individual	Nil	828	245	0	29.59	0	Nil	847	240	0	28.34	0	280
		Solar Home Lights (under SCA to SCDP)	2014-15	Centre	Providing Solar Photovoltaic Home lighting systems to Scheduled Caste BPL families of SC concentrated villages.	Individual	Nil	3875	857	0	22.12	0	Nil	1514	356	0	23.51	0	0

Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP)

## GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)

A-III (For schemes in which GenderBased identification of beneficiaries is not Possible )

(Rs. in Lakh)

Sr. No.	Name of Implementing Department	Name of the Scheme / Programme	If State Scheme (Yes/No)	If Centrally Sponsored Scheme the Sharing Pattern		Budget Estimate for 2024-25		
				Central Share	State Share	State Scheme	Centre Share for Centrally Sponsored Scheme	State Share for Centrally Sponsored Scheme
1	2	3	4	5	6	7	8	9
1	Agriculture	Prakritik Khet Khushhal Kiasan Yojana	Yes	0	0	1500.00	0.00	0.00
		Flow Irrigation Scheme	Yes	0	0	800.00	0.00	0.00
		Jal se Krishi Ko Bal	Yes	0	0	800.00	0.00	0.00
		Rajya Krishi Yantrikaran Yojana	Yes	0	0	500.00	0.00	0.00
		Rashtiya Krishi Vikas Yojna	No	90	10	0.00	6379.00	709.00
		Krishonnati Yojna	No	90	10	0.00	3809.00	423.00
2	Horticulture	Sub Mission on Agriculture Mechanization (SMAM)	No	90	10	0.00	450.00	50.00
3	Jal Shakti	Jal Jeevan Mission	No	90	10	0.00	0.00	3000.00
		Flood Control Schemes	No	90	10	0.00	16.00	16.00
		Other Flood Control Schemes	Yes	0	0	1000.00	0.00	0.00
		Minor Irrigation Scheme (PMKSY)	No	90	10	0.00	58600.00	3000.00
		Other Minor Irrigation Schemes	Yes	0	0	1200.00	0.00	0.00

		<b>Major &amp; Medium Irrigation Projects</b>	No	90	10	0.00	14.00	14.00
		<b>Other Major Irrigation</b>	Yes	0	0	2.00	0.00	0.00
		<b>Command Area Development-State Scheme</b>	Yes	0	0	6000.00	0.00	0.00
		<b>Command Area Development (CSS)</b>	Yes	90	10	0.00	3.00	3.00
4	PWD	<b>Pradhan Mantri Gram Sadak Yojana</b>	No	90	10	0.00	60000.00	6700.00
		<b>Mukhya Mantri Sadak Yojana</b>	Yes	0	0	5000.00	0.00	0.00
		<b>Construction of Bridges</b>	Yes	0	0	6500.00	0.00	0.00
		<b>Construction of Rural Roads including Compensation</b>	Yes	0	0	36500.00	0.00	0.00
		<b>Roads under EAP</b>	Yes	0	0	11000.00	0.00	0.00
		<b>Roads under RIDF</b>	Yes	0	0	65000.00	0.00	0.00
		<b>Roadside Facility/Plantation</b>	Yes	0	0	800.00	0.00	0.00
		<b>Roads Under Central Road Fund</b>	No	100	0	0.00	20000.00	0.00
5	Health	<b>Free Medicine</b>	Yes	0	0	1620.00	0.00	0.00
		<b>Capital works (AIMSS Chamiyana)</b>	Yes	0	0	1000.00	0.00	0.00
		<b>Capital Works IGMC</b>	Yes	0	0	1800.00	0.00	0.00
		<b>Capital Works RPGMC Tanda</b>	Yes	0	0	1800.00	0.00	0.00
		<b>Capital Works Medical College Chamba</b>	Yes	0	0	500.00	0.00	0.00

		<b>Capitil Works Medical College Nahan</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Capitil Works Medical College Hamirpur</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Capitil Works Medical College SLBS Ner -Chowk Mandi.</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>PM-Bharat Health Infrastructure Mission (PM- ABHIM)</b>	<b>No</b>	<b>90</b>	<b>10</b>	<b>0.00</b>	<b>6067.00</b>	<b>674.00</b>
		<b>Infrastructure Maintenance</b>	<b>No</b>	<b>100</b>	<b>0</b>	<b>0.00</b>	<b>5456.00</b>	<b>0.00</b>
<b>6</b>	<b>Ayurveda</b>	<b>Ayush Scheme</b>	<b>No</b>	<b>90</b>	<b>10</b>	<b>0.00</b>	<b>841.00</b>	<b>94.00</b>
		<b>Capital Works</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>1000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>Technical- Education</b>	<b>Capital Works</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>4700.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Capital Outlay for ITI Buildings</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>Upgradation of ITI's to Model ITI's</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8</b>	<b>Elementary Education</b>	<b>Capitil Works</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>2800.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>STARS Project</b>	<b>No`</b>	<b>90</b>	<b>10</b>	<b>0.00</b>	<b>30000.00</b>	<b>3000.00</b>
		<b>Samagra Shiksha</b>	<b>No</b>	<b>90</b>	<b>10</b>	<b>0.00</b>	<b>56600.00</b>	<b>5400.00</b>
<b>9</b>	<b>Secondary Education</b>	<b>Capitil Works</b>	<b>Yes</b>	<b>0</b>	<b>0</b>	<b>4200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10</b>	<b>Higher Education</b>	<b>Samagra Shiksha</b>	<b>No</b>	<b>90</b>	<b>10</b>	<b>0.00</b>	<b>31400.00</b>	<b>3490.00</b>
<b>11</b>	<b>Community Development</b>	<b>Swachh Bharat Mission</b>	<b>No</b>	<b>90</b>	<b>10</b>	<b>0.00</b>	<b>4500.00</b>	<b>500.00</b>